

**New Hope Church
Projected Budget
January - December 2021**

	Total
Expenditures	
Advertising & Marketing	3,000.00
Benevolence	3,250.00
Church Supplies	350.00
Music Expenses	600.00
Office Supplies & Software	1,000.00
Online Ministry	600.00
Rent & Lease	19,000.00
Repairs & Maintenance	1,000.00
Sanctuary/Remodel	18,000.00
Sunday School	1,000.00
Teaching Material	1,200.00
Youth Expenses	1,000.00
Total Projected Budget	\$ 50,000.00
Expected 10%+or-	\$45,000-\$55,000