

**New Hope Church  
Projected Budget  
January - December 2022**

	<b>Total</b>
<b>Expenditures</b>	
Advertising & Marketing	3,000.00
Benevolence	
Missions	4,000.00
Local	2,000.00
Church Supplies	2,400.00
Music Expenses	1,100.00
Office Supplies & Software	1,600.00
Online Ministry	600.00
Rent & Lease	24,000.00
Repairs & Maintenance	1,000.00
Sanctuary/Remodel	12,000.00
Sunday School	1,000.00
Youth Expenses	1,000.00
Teaching Material	1,200.00
Reboot Recovery	2,160.00
<b>Total Projected Budget</b>	<b>\$ 57,060.00</b>
<b>Expected 10%+or-</b>	<b>\$58,914-\$72,006</b>