

**New Hope Church
Projected Budget
January - December 2023**

	Total
Expenditures	
Advertising & Marketing	3,000.00
Special Service/Speaker	3,000.00
Benevolence	
Missions	3,000.00
Local	1,500.00
Church Supplies	3,600.00
Music Expenses	2,000.00
Office Supplies & Software	1,600.00
Online Ministry	600.00
Rent & Lease	32,000.00
Repairs & Maintenance	1,000.00
Saving for Space/New Space	
Remodel	12,000.00
Sunday School	600.00
Youth Expenses	3,460.00
Men/Women Ministry	1,500.00
Teaching Material	1,200.00
Reboot Recovery	1,000.00
Total Projected Budget	\$ 71,060.00
Expected 10%+or-	\$63,954-\$78,166